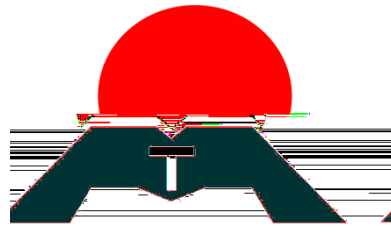


601677

"‡ + â"ÄJ± î 6u Ñ ÝL\$ @ Ì



2018 H1 Ô 7 z y



.....	3
.....	3
.....	5
.....	8



1.1

1.2

1.3

1.4

2.1

			(%)
	8,951,011,033.20	8,641,897,407.05	3.58
	5,612,678,458.68	5,337,484,552.61	5.16
			(%)
	-488,156,623.06	-134,152,226.38	
			%
	2,763,288,812.39	2,120,942,162.64	30.29
	130,575,578.34	73,273,429.44	78.20
	101,986,750.74	76,585,462.08	33.17
%	2.41	1.89	0.52
/	0.23	0.15	53.33
/	0.23	0.15	53.33



	-15,003.84
	7,055,824.99
	6,519,948.89
	2,118,273.67
	22,280,051.11
	294,309.20
	-101,225.42
	-9,563,351.00
	28,588,828.588



	18,096,913	3.07	0		3,500,000	
	15,284,400	2.59	0		13,300,000	
7	8,642,674	1.46	8,642,674			
	8,642,674	1.46	8,642,674			
			105,916,800			105,916,800
			29,476,800			29,476,800
			24,930,000			24,930,000
			23,677,234			23,677,234
			17,696,913			17,696,913
			15,284,400			15,284,400
			10,340,400			10,340,400
2			7,485,890			7,485,890
	008C CT001		7,457,406			7,457,406
			6,994,155			6,994,155

2.3

3.1

3.1.1



	2018 3 31	2017 12 31		%
	892,078,756.76	648,185,731.78	243,893,024.98	37.63
	45,748,212.98	66,153,947.15	-20,405,734.17	-30.85
	859,133,487.50	650,478,262.40	208,655,225.10	32.08
	157,324,265.07	76,035,801.77	81,288,463.30	106.91
	39,458,674.26	58,255,649.34	-18,796,975.08	-32.27

4

5

6

7

3. 1. 3

	2018 1-3	2017 1-3		%
	-488,156,623.06	-134,152,226.38	-354,004,396.68	



4.1

2018 3 31

:

:

	874,675,403.78	1,180,682,486.62
	534,263,184.96	567,644,412.29
	854,362,884.76	615,439,800.55
	458,213,743.44	455,138,960.61
	11,168,451.99	8,187,807.42
	1,498,066,914.92	1,261,401,592.78
	1,058,337,359.03	1,055,588,404.07
	5,289,087,942.88	5,144,083,464.34
	144,028,105.62	137,067,283.22
	305,000,000.00	305,000,000.00
	1,906,373,331.86	1,855,890,611.55
	613,149,569.20	561,068,562.60
	7,085,056.34	818,211.07



	169,722,111.96	170,840,858.64
	6,562,841.69	6,562,841.69



	11,927,950.09	12,398,875.08
	7,741,703.62	7,776,033.65
	19,669,653.71	20,174,908.73
	3,148,776,229.78	3,122,760,028.02
	589,984,335.00	589,984,335.00
	3,486,684,494.67	3,485,051,536.94
	127,831,722.00	270,817,092.00
	148,301,869.17	148,301,869.17
	1,515,539,481.84	1,384,963,903.50
	5,612,678,458.68	5,337,484,552.61
	189,556,344.74	181,652,826.42
	5,802,234,803.42	5,519,137,379.03
	8,951,011,033.20	8,641,897,407.05

2018 3 31

:

: :

	518,006,886.49	741,845,567.78
	210,671,036.84	252,900,746.36
	788,001,356.14	502,641,107.75
	798,928,467.78	843,796,339.00
	6,042,277.96	3,844,271.41



	1,134,052,247.21	864,683,083.16
	874,935,346.73	825,622,627.69
	4,330,637,619.15	4,035,333,743.15
	300,000,000.00	300,000,000.00
	1,038,856,321.10	1,038,367,649.69
	1,111,549,239.43	1,133,880,293.11
	233,481,849.08	180,342,052.06
	6,333,581.26	



	7,184,483.80	7,967,434.41	
	47,209,400.00	31,977,245.64	
	54,655,972.19	33,901,736.68	
	-12,672,464.31	126,552.80	
	-18,435,526.74	-3,609,170.14	
		-5,593,401.00	
	2,963,849.62	1,747,117.75	
		-1,137,816.05	
	7,055,824.99		
	187,606,941.24	103,205,027.02	
	115,046.06	1,676,034.89	
	402,196.36	968,153.14	
“ ”	187,319,790.94	103,912,908.77	
	48,840,694.28	25,424,580.53	
“ ”	138,479,096.66	78,488,328.24	
1.	“ ”	138,479,096.66	78,488,328.24
2.	“ ”		
1.		7,903,518.32	5,214,898.80
2.		130,575,578.34	73,273,429.44
1.			
2.			



	815,716.28	1,084,545.55
	80,771,657.09	63,127,591.06
	24,241,819.76	4,233,500.54
	1,951,071,465.35	1,444,354,494.49
	2,233,729,233.36	1,419,148,919.00
	7,239,777.12	6,753,266.33
	91,158,166.43	64,133,576.03
	47,911,852.13	41,947,150.39
	59,189,059.37	46,523,809.12
	2,439,228,088.41	1,578,506,720.87
	-488,156,623.06	-134,152,226.38
	1,595,550,000.00	815,790,000.00
	2,963,849.62	1,747,117.75
	20,986.75	5,400.00
	26,488,734.60	1,879,705.58
	1,625,023,570.97	819,422,223.33
	79,627,271.46	33,489,117.41
	1,560,400,000.00	661,259,322.00
		39,352,558.30
	1,640,027,271.46	734,100,997.71
	-15,003,700.49	85,321,225.62
		18,175,000.00
	263,566,217.40	
	159,722,759.73	



	423,288,977.13	18,175,000.00
	28,694,290.00	
	7,575,204.89	48,027,011.18
	36,499,045.63	84,541,760.73
	72,768,540.52	132,568,771.91
	350,520,436.61	-114,393,771.91
	-3,654,747.20	46,479.06
	-156,294,634.14	-163,178,293.61
	578,303,021.47	397,781,493.33
	422,008,387.33	234,603,199.72

2018 1 3

	1,053,247,511.86	940,370,185.57
	41,876,749.68	19,927,434.12
	31,490,985.18	1,361,935.34
	1,126,615,246.72	961,659,555.03
	1,249,214,083.47	1,028,704,948.69
	56,769,638.23	43,563,806.63
	31,121,061.61	36,220,757.02
	28,042,712.03	23,819,203.47
	1,365,147,495.34	1,132,308,715.81
	-238,532,248.62	-170,649,160.78
	752,000,000.00	386,000,000.00
	1,547,118.53	1,552,030.11
	3,656,420.00	
	757,203,538.53	387,552,030.11
	60,012,448.18	8,555,906.06
	786,300,000.00	316,159,322.00

		39,352,558.30
	846,312,448.18	364,067,786.36
	-89,108,909.65	23,484,243.75
		18,175,000.00
	144,044,817.40	
	144,044,817.40	18,175,000.00
	28,694,290.00	
	7,118,787.07	48,027,011.18
	18,732,675.05	40,540,631.70
	54,545,752.12	88,567,642.88
	89,499,065.28	-70,392,642.88
	-772,843.35	24,777.79
	-238,914,936.34	-217,532,782.12
	424,085,370.19	338,499,319.24
	185,170,433.85	120,966,537.12

4.2