

601677

2016

1.1

1.2

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| A | | | 601677 |

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| | | |
| | 0371-67898155 | 0371-67898155 |
| | 0371-67898155 | 0371-67898155 |
| | mtzqb601677@126.com | mtzqb601677@126.com |

2.1

| | | | |
|---|------------------|------------------|-------|
| | | | (%) |
| | 5,739,281,670.18 | 5,570,335,591.26 | 3.03 |
| | 3,700,716,627.01 | 3,609,099,286.36 | 2.54 |
| | 1-6 | | (%) |
| | -170,492,542.53 | -496,356,340.62 | |
| | 3,307,196,983.95 | 3,239,602,948.23 | 2.09 |
| | 135,561,234.37 | 94,715,167.51 | 43.13 |
| | 118,936,616.83 | 83,650,876.94 | 42.18 |
| % | 3.69 | 3.42 | 0.27 |

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| 21.74 |
| 21.74 |

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| 17,216 |
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| |
| 4,000,000 |
| 19,100,000 |
| |

15,300,000

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|-----------|------------|-------|
| | 330,822.16 | 1.81% |
| 13,556.12 | 43.13% | |
| 11,893.66 | 42.18% | |

3.1.1

3.1.1.1

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| | | | % |
|--|------------------|------------------|----------|
| | 3,308,221,615.16 | 3,249,285,655.44 | 1.81 |
| | 3,307,196,983.95 | 3,239,602,948.23 | 2.09 |
| | 2,993,578,673.55 | 3,010,048,443.59 | -0.55 |
| | 70,729,427.75 | 59,132,316.42 | 19.61 |
| | 61,601,021.11 | 64,474,793.00 | -4.46 |
| | -6,334,603.74 | -18,001,782.86 | |
| | -170,492,542.53 | -496,356,340.62 | |
| | 283,290,449.68 | 328,177,423.97 | -13.68 |
| | -229,049,200.25 | 147,832,279.60 | -254.94 |
| | 51,890,319.47 | 4,526,339.34 | 1,046.41 |

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3.1.1.2

2016

3.1.2

3.1.2.1

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| | | | % | % | % | % |
|--|------------------|------------------|-------|--------|--------|-------|
| | 3,217,194,583.46 | 2,915,032,314.25 | 9.39 | 0.86 | -1.85 | 2.51 |
| | 12,104,858.54 | 10,997,315.91 | 9.15 | -65.74 | -67.58 | 5.16 |
| | | | % | % | % | % |
| | 2,784,250,960.22 | 2,558,714,153.35 | 8.10 | -0.51 | -2.85 | 2.21 |
| | 427,265,858.15 | 356,499,790.95 | 16.56 | 2.54 | -1.83 | 3.71 |
| | 17,782,623.63 | 10,815,685.86 | 39.18 | 83.27 | 50.59 | 13.20 |

3.1.2.2

| | | % |
|--|------------------|--------|
| | 2,220,564,392.91 | 7.50 |
| | 1,008,735,049.09 | -12.99 |

3.1.3

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2015

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3000mm

"ISO9001 2008"

ISO/TS16949:2009

GJB9001B-2009

6

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4.1

4.2

4.3

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| | | | % | % |
|--|--|--|--------|--------|
| | | | 75.00 | 75.00 |
| | | | 100.00 | 100.00 |
| | | | 65.00 | 65.00 |
| | | | 100.00 | 100.00 |
| | | | 90.40 | 90.40 |

4.4